

Table 1: Total Research Funds Expended for Texas State and its Comparable Institutions for FY 1993 - FY 2003

	University	1993	1995	1996	1997	1998	1999	2000	2001	2002	2003
TEN LARGEST	Texas State	6,819,632	4,759,723	5,819,715	3,842,183	5,239,186	5,661,303	9,127,901	11,652,513	10,400,827	9,112,931
	U.T. Austin	231,519,087	228,580,592	241,481,290	258,088,337	249,812,376	265,121,990	295,901,287	321,580,736	366,355,359	376,403,651
	Texas A & M	279,035,858	306,264,926	315,797,309	312,578,077	335,200,654	334,890,628	331,027,971	340,660,614	372,828,854	390,305,058
	U. of North Texas	11,174,722	15,191,332	16,535,145	13,336,410	10,744,671	12,891,033	14,601,146	17,441,681	12,887,516	17,587,767
	Texas Tech U.	25,031,577	26,819,497	29,684,845	33,640,423	39,400,079	40,104,672	44,110,624	43,373,437	51,701,449	56,147,235
	U. of Houston	51,930,600	43,691,633	48,678,534	44,589,826	48,331,934	52,200,984	58,729,892	61,332,253	82,865,307	88,608,021
	U. T. Arlington	12,866,784	15,963,093	25,258,379	28,519,577	20,294,157	13,589,868	14,552,315	19,966,034	21,072,964	23,314,938
	U. T. San Antonio	3,780,100	4,693,580	5,892,443	5,986,882	7,669,758	7,914,116	10,613,082	11,751,323	12,402,017	14,547,732
	U. T. El Paso	12,874,022	13,237,765	13,717,203	17,315,076	14,789,490	27,754,725	27,784,046	29,003,608	27,328,772	27,847,152
	U. T. Pan American	1,095,440	1,884,826	2,071,412	2,110,574	1,986,602	2,296,623	2,175,562	2,601,598	2,605,758	3,193,419
AAUP II A	U. T. Tyler	459,724	590,466	395,669	448,265	677,505	88,010	210,747	342,206	375,821	411,275
	Stephen F. Austin	2,648,359	3,806,756	4,164,473	4,996,332	4,081,908	4,790,743	5,174,108	3,962,881	5,583,051	5,491,566
	U. of Hou.-Clearlake	6,373,167	4,777,424	3,280,804	3,156,359	2,065,679	6,347,244	7,597,590	11,928,221	8,862,208	1,707,440
	A & M Commerce	260,531	520,564	398,360	384,638	519,102	490,899	414,154	336,803	629,496	520,321
	A & M International	1,670,705	134,897	188,267	53,575	139,748	418,575	396,428	507,806	677,346	570,457
	A & M Kingsville	4,060,989	4,955,228	5,863,953	6,119,017	7,465,352	6,618,986	7,163,871	7,144,715	8,591,828	10,148,177
	Prairie View A & M	7,399,330	7,847,915	10,969,332	9,858,828	9,952,339	9,218,584	8,795,343	9,201,307	10,330,085	10,682,633
	West Texas A & M	165,677	1,158,536	1,235,377	1,526,907	2,630,689	1,492,382	1,778,857	4,744,757	6,036,713	6,221,085
	Tarleton State U.	2,406,781	2,105,579	2,480,705	2,587,483	3,414,779	3,464,450	3,504,054	6,495,956	7,909,999	8,229,694
	Midwestern State	80,171	96,688	61,773	42,362	163,939	106,729	101,935	93,085	74,626	85,760
TSUS	Lamar University	3,269,454	3,366,485	3,221,513	3,001,499	3,706,891	3,740,574	3,204,061	3,441,465	4,237,915	3,958,697
	Sam Houston State	1,426,299	5,020,117	5,338,509	5,692,419	2,181,736	4,550,751	3,156,084	2,281,435	1,931,014	1,829,162
	Angelo State U.	326,412	361,352	516,954	509,516	601,619	510,809	524,986	643,460	800,044	699,836
	Sul Ross U. *	179,345	189,984	317,392	320,376	611,436	629,608	796,408	779,298	851,890	838,527
Medians (Excluding Texas State)											
	Ten Largest	12,874,022	15,963,093	25,258,379	28,519,577	20,294,157	27,754,725	27,784,046	29,003,608	27,328,772	27,847,152
	AAUP II A	2,406,781	3,366,485	3,221,513	3,001,499	2,630,689	3,740,574	3,204,061	3,962,881	5,583,051	3,958,697
	TSUS	876,356	1,863,919	1,869,234	1,755,508	1,396,586	2,185,091	1,976,246	1,530,367	1,391,452	1,333,845
Statewide Total		690,210,859	722,985,586	768,479,644	785,609,144	797,207,734	829,193,715	881,270,555	948,223,316	1,070,801,456	1,118,412,186

**Source: Research Expenditures September 1, 1992 - August 31, 1993 through September 1, 2002 - August 31, 2003.
Published by the Texas Higher Education Coordinating Board**

* Includes Rio Grande Campus

Table 2: Percentage Change in Research Funds Expended for Texas State and its Comparable Institutions for FY 1993 - FY 2003

		1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Median % Change
TEN LARGEST	Texas State	47.5%	-3.2%	-27.9%	22.3%	-34.0%	36.4%	8.1%	61.2%	27.7%	-10.7%	-12.4%	22.3%
	U.T. Austin	10.5%	1.4%	-2.6%	5.6%	6.9%	-3.2%	6.1%	11.6%	8.7%	13.9%	2.7%	6.1%
	Texas A & M	4.0%	6.8%	2.8%	3.1%	-1.0%	7.2%	-0.1%	-1.2%	2.9%	9.4%	4.7%	3.1%
	U. of North Texas	-17.3%	16.9%	16.3%	8.8%	-19.3%	-19.4%	20.0%	13.3%	19.5%	-26.1%	36.5%	9.9%
	Texas Tech U.	4.7%	2.5%	4.5%	10.7%	13.3%	17.1%	1.8%	10.0%	-1.7%	19.2%	8.6%	4.9%
	U. of Houston	13.1%	-21.1%	6.6%	11.4%	-8.4%	8.4%	8.0%	12.5%	4.4%	35.1%	6.9%	8.4%
	U. T. Arlington	1.4%	2.5%	21.0%	58.2%	12.9%	-28.8%	-33.0%	7.1%	37.2%	5.5%	10.6%	5.5%
	U. T. San Antonio	-42.5%	16.1%	7.0%	25.5%	1.6%	28.1%	3.2%	34.1%	10.7%	5.5%	17.3%	10.7%
	U. T. El Paso	24.1%	0.4%	2.4%	3.6%	26.2%	-14.6%	87.7%	0.1%	4.4%	-5.8%	1.9%	3.6%
	U. T. Pan American	-4.3%	25.2%	37.5%	9.9%	1.9%	-5.9%	15.6%	-5.3%	19.6%	0.2%	22.6%	9.9%
AAUP II A	U. T. Tyler	92.2%	18.4%	8.5%	-33.0%	13.3%	51.1%	-87.0%	139.5%	62.4%	9.8%	9.4%	13.3%
	Stephen F. Austin	70.9%	28.4%	11.9%	9.4%	20.0%	-18.3%	17.4%	8.0%	-23.4%	40.9%	-1.6%	17.4%
	U. of Hou.-Clearlake	-10.5%	1.0%	-25.8%	-31.3%	-3.8%	-34.6%	207.3%	19.7%	57.0%	-25.7%	-80.7%	-6.3%
	A & M Commerce	-33.3%	13.6%	75.9%	-23.5%	-3.4%	35.0%	-5.4%	-15.6%	-18.7%	86.9%	-17.3%	-3.4%
	A & M International	2658.2%	-65.1%	-76.8%	39.6%	-71.5%	160.8%	199.5%	-5.3%	28.1%	33.4%	-15.8%	28.1%
	A & M Kingsville	38.3%	5.6%	15.5%	18.3%	4.3%	22.0%	-11.3%	8.2%	-0.3%	20.3%	18.1%	9.7%
	Prairie View A & M	19.6%	12.6%	-5.8%	39.8%	-10.1%	0.9%	-7.4%	-4.6%	4.6%	12.3%	3.4%	4.6%
	West Texas A & M	-47.5%	77.4%	294.1%	6.6%	23.6%	72.3%	-43.3%	19.2%	166.7%	27.2%	3.1%	23.6%
	Tarleton State U.	76.7%	-0.9%	-11.7%	17.8%	4.3%	32.0%	1.5%	1.1%	85.4%	21.8%	4.0%	17.8%
	Midwestern State	-49.6%	-7.3%	30.1%	-36.1%	-31.4%	287.0%	-34.9%	-4.5%	-8.7%	-19.8%	14.9%	-8.7%
TSUS	Lamar University	-1.5%	50.2%	-31.5%	-4.3%	-6.8%	23.5%	0.9%	-14.3%	7.4%	23.1%	-6.6%	-1.5%
	Sam Houston State U.	39.1%	69.9%	107.2%	6.3%	6.6%	-61.7%	108.6%	-30.6%	-27.7%	-15.4%	-5.3%	6.3%
	Angelo State U.	-4.0%	14.0%	-2.8%	43.1%	-1.4%	18.1%	-15.1%	2.8%	22.6%	24.3%	-12.5%	11.1%
	Sul Ross U. *	12.1%	-10.8%	18.7%	67.1%	0.9%	90.8%	3.0%	26.5%	-2.1%	9.3%	-1.6%	9.3%
Medians (Excluding Texas State)													
	Ten Largest	4.0%	2.5%	6.6%	9.9%	1.9%	-3.2%	6.1%	10.0%	8.7%	5.5%	8.6%	6.1%
	AAUP II A	19.6%	13.6%	8.5%	6.6%	1.9%	23.5%	1.5%	0.1%	7.4%	12.3%	3.1%	8.5%
	TSUS	5.3%	32.1%	7.9%	24.7%	-0.2%	20.8%	1.9%	-5.8%	2.6%	16.2%	-5.9%	5.3%
Statewide % Change		6.5%	3.2%	1.5%	6.3%	2.2%	1.5%	4.0%	6.3%	7.6%	12.9%	4.4%	6.3%

Note: Average percentage change may not be exact due to rounding

Source: Research Expenditures September 1, 1992 - August 31, 1993 through September 1, 2002 - August 31, 2003.

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*** Includes Rio Grande Campus**

Table 3: Texas Universities Ranked by Total Research Funds Expended in FY 2003

Rank	Institution	Research & Development	Other	Total
1	Texas A&M and Services	\$390,305,058	\$2,113,846	\$392,418,904
2	UT at Austin	\$376,403,651	\$0	\$376,403,651
3	Univ. of Houston	\$88,608,021	\$0	\$88,608,021
4	Texas Tech	\$56,147,235	\$67,711	\$56,214,946
5	UT at Dallas	\$32,547,141	\$1,054,281	\$33,601,422
6	UT at El Paso	\$27,847,152	\$5,056,977	\$32,904,129
7	UT at Arlington	\$23,314,938	\$0	\$23,314,938
8	University of North Texas	\$17,587,767	\$0	\$17,587,767
9	Sam Houston State	\$1,829,162	\$13,472,860	\$15,302,022
10	UT at San Antonio	\$14,547,732	\$0	\$14,547,732
11	Texas A&M-Corpus Christi	\$12,110,618	\$0	\$12,110,618
12	Prairie View A&M	\$10,682,633	\$717,889	\$11,400,522
13	Texas A&M-Kingsville	\$10,148,177	\$343,827	\$10,492,004
14	Texas State	\$9,112,931	\$0	\$9,112,931
15	Tarleton State	\$8,229,694	\$0	\$8,229,694
16	West Texas A&M	\$6,221,085	\$1,316,641	\$7,537,726
17	Stephen F. Austin State	\$5,491,566	\$0	\$5,491,566
18	Texas A&M at Galveston	\$4,949,454	\$334,192	\$5,283,646
19	Lamar	\$3,958,697	\$603,987	\$4,562,684
20	Texas Southern	\$3,872,628	\$0	\$3,872,628
21	Texas Woman's	\$2,998,340	\$459,122	\$3,457,462
22	UT-Pan American	\$3,193,419	\$0	\$3,193,419
23	Univ. of Houston-Clear Lake	\$1,707,440	\$0	\$1,707,440
24	UT at Brownsville	\$1,558,306	\$0	\$1,558,306
25	UT of the Permian Basin	\$1,118,184	\$0	\$1,118,184
26	Sul Ross State	\$816,917	\$0	\$816,917
27	Angelo State	\$699,836	\$0	\$699,836
28	Univ. of Houston-Downtown	\$678,068	\$0	\$678,068
29	Texas A&M International	\$570,457	\$0	\$570,457
30	Texas A&M-Commerce	\$520,321	\$0	\$520,321
31	UT at Tyler	\$411,275	\$0	\$411,275
32	Texas A&M-Texarkana	\$116,913	\$9,081	\$125,994
33	Midwestern State	\$85,760	\$0	\$85,760
34	Sul Ross - Rio Grande	\$21,610	\$0	\$21,610
35	Univ. of Houston-Victoria	\$0	\$0	\$0
Totals		\$1,118,412,186	\$25,550,414	\$1,143,962,600

Source: Research Expenditures September 1, 1992 - August 31,1993 through September 1, 2002 - August 31, 2003.

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