

Table 1: Total Research Funds Expended for Southwest Texas and its Comparable Institutions for FY 1992 - FY 2002

University	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Southwest Texas	4,623,105	6,819,632	6,601,925	4,759,723	5,819,715	3,842,183	5,239,186	5,661,303	9,127,901	11,652,513	10,400,827
U.T. Austin	209,542,133	231,519,087	234,731,250	228,580,592	241,481,290	258,088,337	249,812,376	265,121,990	295,901,287	321,580,736	366,355,359
Texas A & M	268,334,026	279,035,858	297,913,831	306,264,926	315,797,309	312,578,077	335,200,654	334,890,628	331,027,971	340,660,614	372,828,854
U. of North Texas	13,515,816	11,174,722	13,059,140	15,191,332	16,535,145	13,336,410	10,744,671	12,891,033	14,601,146	17,441,681	12,887,516
Texas Tech U.	23,903,112	25,031,577	25,652,905	26,819,497	29,684,845	33,640,423	39,400,079	40,104,672	44,110,624	43,373,437	51,701,449
U. of Houston	45,900,787	51,930,600	40,969,653	43,691,633	48,678,534	44,589,826	48,331,934	52,200,984	58,729,892	61,332,253	82,865,307
U. T. Arlington	12,684,077	12,866,784	13,189,552	15,963,093	25,258,379	28,519,577	20,294,157	13,589,868	14,552,315	19,966,034	21,072,964
U. T. San Antonio	6,577,463	3,780,100	4,387,935	4,693,580	5,892,443	5,986,882	7,669,758	7,914,116	10,613,082	11,751,323	12,402,017
U. T. El Paso	10,371,036	12,874,022	12,930,966	13,237,765	13,717,203	17,315,076	14,789,490	27,754,725	27,784,046	29,003,608	27,328,772
U. T. Pan American	1,144,230	1,095,440	1,371,231	1,884,826	2,071,412	2,110,574	1,986,602	2,296,623	2,175,562	2,601,598	2,605,758
U. T. Tyler	239,167	459,724	544,090	590,466	395,669	448,265	677,505	88,010	210,747	342,206	375,821
Stephen F. Austin	1,549,600	2,648,359	3,401,323	3,806,756	4,164,473	4,996,332	4,081,908	4,790,743	5,174,108	3,962,881	5,583,051
U. of Hou.-Clearlake	7,121,860	6,373,167	6,437,442	4,777,424	3,280,804	3,156,359	2,065,679	6,347,244	7,597,590	11,928,221	8,862,208
A & M Commerce	390,406	260,531	295,916	520,564	398,360	384,638	519,102	490,899	414,154	336,803	629,496
A & M International	60,572	1,670,705	582,465	134,897	188,267	53,575	139,748	418,575	396,428	507,806	677,346
A & M Kingsville	2,937,264	4,060,989	4,289,014	4,955,228	5,863,953	6,119,017	7,465,352	6,618,986	7,163,871	7,144,715	8,591,828
Prairie View A & M	6,185,428	7,399,330	8,334,573	7,847,915	10,969,332	9,858,828	9,952,339	9,218,584	8,795,343	9,201,307	10,330,085
West Texas A & M	315,432	165,677	293,946	1,158,536	1,235,377	1,526,907	2,630,689	1,492,382	1,778,857	4,744,757	6,036,713
Tarleton State U.	1,362,332	2,406,781	2,384,563	2,105,579	2,480,705	2,587,483	3,414,779	3,464,450	3,504,054	6,495,956	7,909,999
Midwestern State	159,046	80,171	74,320	96,688	61,773	42,362	163,939	106,729	101,935	93,085	74,626
Lamar University	3,317,852	3,269,454	4,912,179	3,366,485	3,221,513	3,001,499	3,706,891	3,740,574	3,204,061	3,441,465	4,237,915
Sam Houston State	1,025,290	1,426,299	2,423,135	5,020,117	5,338,509	5,692,419	2,181,736	4,550,751	3,156,084	2,281,435	1,931,014
Angelo State U.	339,889	326,412	371,952	361,352	516,954	509,516	601,619	510,809	524,986	643,460	800,044
Sul Ross U. *	159,949	179,345	160,053	189,984	317,392	320,376	611,436	629,608	796,408	779,298	851,890
Medians (Excluding SWT)											
Ten Largest	13,515,816	12,874,022	13,189,552	15,963,093	25,258,379	28,519,577	20,294,157	27,754,725	27,784,046	29,003,608	27,328,772
AAUP II A	1,362,332	2,406,781	2,423,135	3,366,485	3,221,513	3,001,499	2,630,689	3,740,574	3,204,061	3,962,881	5,583,051
TSUS	682,590	876,356	1,397,544	1,863,919	1,869,234	1,755,508	1,396,586	2,185,091	1,976,246	1,530,367	1,391,452
Statewide Total	647,940,038	690,210,859	712,522,645	722,985,586	768,479,644	785,609,144	797,207,734	829,193,715	881,270,555	948,223,316	1,070,801,456

Source: Research Expenditures September 1, 1991 - August 31, 1992 through September 1, 2001 - August 31, 2002.
 Published by the Texas Higher Education Coordinating Board

* Includes Rio Grande Campus

Table 2: Percentage Change in Research Funds Expended for Southwest Texas and its Comparable Institutions for FY 1992 - FY 2002

	University	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	Median % Change
TEN LARGEST	Southwest Texas	140.4%	47.5%	-3.2%	-27.9%	22.3%	-34.0%	36.4%	8.1%	61.2%	27.7%	-10.7%	22.3%
	U.T. Austin	0.7%	10.5%	1.4%	-2.6%	5.6%	6.9%	-3.2%	6.1%	11.6%	8.7%	13.9%	6.1%
	Texas A & M	10.0%	4.0%	6.8%	2.8%	3.1%	-1.0%	7.2%	-0.1%	-1.2%	2.9%	9.4%	3.1%
	U. of North Texas	9.9%	-17.3%	16.9%	16.3%	8.8%	-19.3%	-19.4%	20.0%	13.3%	19.5%	-26.1%	9.9%
	Texas Tech U.	4.9%	4.7%	2.5%	4.5%	10.7%	13.3%	17.1%	1.8%	10.0%	-1.7%	19.2%	4.9%
	U. of Houston	19.4%	13.1%	-21.1%	6.6%	11.4%	-8.4%	8.4%	8.0%	12.5%	4.4%	35.1%	8.4%
	U. T. Arlington	1.2%	1.4%	2.5%	21.0%	58.2%	12.9%	-28.8%	-33.0%	7.1%	37.2%	5.5%	5.5%
	U. T. San Antonio	17.5%	-42.5%	16.1%	7.0%	25.5%	1.6%	28.1%	3.2%	34.1%	10.7%	5.5%	10.7%
	U. T. El Paso	7.8%	24.1%	0.4%	2.4%	3.6%	26.2%	-14.6%	87.7%	0.1%	4.4%	-5.8%	3.6%
	U. T. Pan American	14.9%	-4.3%	25.2%	37.5%	9.9%	1.9%	-5.9%	15.6%	-5.3%	19.6%	0.2%	9.9%
AAUP II A	U. T. Tyler	-27.6%	92.2%	18.4%	8.5%	-33.0%	13.3%	51.1%	-87.0%	139.5%	62.4%	9.8%	13.3%
	Stephen F. Austin	24.3%	70.9%	28.4%	11.9%	9.4%	20.0%	-18.3%	17.4%	8.0%	-23.4%	40.9%	17.4%
	U. of Hou.-Clearlake	-6.3%	-10.5%	1.0%	-25.8%	-31.3%	-3.8%	-34.6%	207.3%	19.7%	57.0%	-25.7%	-6.3%
	A & M Commerce	18.5%	-33.3%	13.6%	75.9%	-23.5%	-3.4%	35.0%	-5.4%	-15.6%	-18.7%	86.9%	-3.4%
	A & M International	-16.0%	2658.2%	-65.1%	-76.8%	39.6%	-71.5%	160.8%	199.5%	-5.3%	28.1%	33.4%	28.1%
	A & M Kingsville	9.7%	38.3%	5.6%	15.5%	18.3%	4.3%	22.0%	-11.3%	8.2%	-0.3%	20.3%	9.7%
	Prairie View A & M	70.7%	19.6%	12.6%	-5.8%	39.8%	-10.1%	0.9%	-7.4%	-4.6%	4.6%	12.3%	4.6%
	West Texas A & M	-10.7%	-47.5%	77.4%	294.1%	6.6%	23.6%	72.3%	-43.3%	19.2%	166.7%	27.2%	23.6%
	Tarleton State U.	102.8%	76.7%	-0.9%	-11.7%	17.8%	4.3%	32.0%	1.5%	1.1%	85.4%	21.8%	17.8%
	Midwestern State	117.5%	-49.6%	-7.3%	30.1%	-36.1%	-31.4%	287.0%	-34.9%	-4.5%	-8.7%	-19.8%	-8.7%
TSUS	Lamar University	-15.2%	-1.5%	50.2%	-31.5%	-4.3%	-6.8%	23.5%	0.9%	-14.3%	7.4%	23.1%	-1.5%
	Sam Houston State U.	-9.2%	39.1%	69.9%	107.2%	6.3%	6.6%	-61.7%	108.6%	-30.6%	-27.7%	-15.4%	6.3%
	Angelo State U.	11.1%	-4.0%	14.0%	-2.8%	43.1%	-1.4%	18.1%	-15.1%	2.8%	22.6%	24.3%	11.1%
	Sul Ross U. *	-0.3%	12.1%	-10.8%	18.7%	67.1%	0.9%	90.8%	3.0%	26.5%	-2.1%	9.3%	9.3%
Medians (Excluding SWT)													
	Ten Largest	9.9%	4.0%	2.5%	6.6%	9.9%	1.9%	-3.2%	6.1%	10.0%	8.7%	5.5%	6.1%
	AAUP II A	9.7%	19.6%	13.6%	8.5%	6.6%	1.9%	23.5%	1.5%	0.1%	7.4%	12.3%	8.5%
	TSUS	-4.8%	5.3%	32.1%	7.9%	24.7%	-0.2%	20.8%	1.9%	-5.8%	2.6%	16.2%	5.3%
Statewide % Change		8.3%	6.5%	3.2%	1.5%	6.3%	2.2%	1.5%	4.0%	6.3%	7.6%	12.9%	6.3%

Note: Average percentage change may not be exact due to rounding

Source: Research Expenditures September 1, 1991 - August 31, 1992 through September 1, 2001 - August 31, 2002.

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* Includes Rio Grande Campus

Table 3: Texas Universities Ranked by Research Funds Expended in FY 2002

Rank	Institution	Research & Development	Other	Total
1	Texas A&M and Services	\$372,828,854	\$2,234,012	\$375,062,866
2	UT at Austin	\$366,355,359	\$0	\$366,355,359
3	Univ. of Houston	\$82,865,307	\$0	\$82,865,307
4	Texas Tech	\$51,701,449	\$88,169	\$51,789,618
5	UT at Dallas	\$27,444,057	\$5,986,596	\$33,430,653
6	UT at El Paso	\$27,328,772	\$423,963	\$27,752,735
7	UT at Arlington	\$21,072,964	\$0	\$21,072,964
8	University of North Texas	\$12,887,516	\$5,987,880	\$18,875,396
9	Sam Houston State	\$1,931,014	\$11,622,265	\$13,553,279
10	UT at San Antonio	\$12,402,017	\$0	\$12,402,017
11	Prairie View A&M	\$10,330,085	\$711,405	\$11,041,490
12	Southwest Texas State	\$10,400,827	\$0	\$10,400,827
13	Texas A&M-Corpus Christi	\$10,365,501	\$0	\$10,365,501
14	Univ. of Houston-Clear Lake	\$8,862,208	\$0	\$8,862,208
15	Texas A&M-Kingsville	\$8,591,828	\$0	\$8,591,828
16	Tarleton State	\$7,909,999	\$0	\$7,909,999
17	West Texas A&M	\$6,036,713	\$879,668	\$6,916,381
18	Stephen F. Austin State	\$5,583,051	\$0	\$5,583,051
19	Texas Southern	\$4,930,117	\$0	\$4,930,117
20	Lamar	\$4,237,915	\$549,620	\$4,787,535
21	Texas A&M at Galveston	\$4,010,618	\$371,000	\$4,381,618
22	Texas Woman's	\$2,960,015	\$830,873	\$3,790,888
23	UT-Pan American	\$2,605,758	\$0	\$2,605,758
24	UT at Brownsville	\$1,286,638	\$0	\$1,286,638
25	Univ. of Houston-Downtown	\$1,270,494	\$0	\$1,270,494
26	UT of the Permian Basin	\$980,905	\$0	\$980,905
27	Sul Ross State	\$841,426	\$0	\$841,426
28	Angelo State	\$800,044	\$0	\$800,044
29	Texas A&M International	\$677,346	\$0	\$677,346
30	Texas A&M-Commerce	\$629,496	\$0	\$629,496
31	UT at Tyler	\$375,821	\$0	\$375,821
32	Texas A&M-Texarkana	\$212,252	\$2,336	\$214,588
33	Midwestern State	\$74,626	\$0	\$74,626
34	Sul Ross - Rio Grande	\$10,464	\$0	\$10,464
35	Univ. of Houston-Victoria	\$0	\$0	\$0
Totals		\$1,070,801,456	\$29,687,787	\$1,100,489,243

Source: Research Expenditures September 1, 1991 - August 31,1992 through September 1, 2001 - August 31, 2002.

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